

2013 DRAFTING REQUEST

Bill

Received: 10/8/2012 Received By: rkite
Wanted: As time permits Companion to LRB:
For: Administration-Budget By/Representing: Stinebrink
May Contact: Drafter: rkite
Subject: Nat. Res. - fish and game Addl. Drafters:
Nat. Res. - miscellaneous Extra Copies:

Submit via email: YES
Requester's email:
Carbon copy (CC) to:

Pre Topic:

DOA:.....Stinebrink, BB0101 -

Topic:

Great Lakes vessel rental costs

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rkite 10/17/2012			_____			
/1		jdye 10/18/2012	10/19/2012	_____	srose 10/19/2012		State

FE Sent For:

<END>

2013 DRAFTING REQUEST

Bill

Received: **10/8/2012**

Received By: **rkite**

Wanted: **As time permits**

Companion to LRB:

For: **Administration-Budget**

By/Representing: **Stinebrink**

May Contact:

Drafter: **rkite**

Subject: **Nat. Res. - fish and game**
Nat. Res. - miscellaneous

Addl. Drafters:

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC) to:

Pre Topic:

DOA:.....Stinebrink, BB0101 -

Topic:

Great Lakes vessel rental costs

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rkite	10/18 jld		jm	10/18		

FE Sent For:

<END>

RNK

Kite, Robin

From: Hanaman, Cathlene
Sent: Monday, October 08, 2012 8:50 AM
To: Gibson-Glass, Mary; Kite, Robin
Subject: FW: Statutory Language Drafting Request
Attachments: Great Lakes Vessel Rental Costs.docx

From: Cory.Stinebrink@Wisconsin.gov [<mailto:Cory.Stinebrink@Wisconsin.gov>]
Sent: Wednesday, October 03, 2012 4:56 PM
To: Hanaman, Cathlene
Cc: Thornton, Scott - DOA; Wavrunek, Leah J - DOA
Subject: Statutory Language Drafting Request

Biennial Budget: 2013-15

Topic: Great Lakes Vessel Rental Costs

Tracking Code: BB0101

SBO Team: AEJ

SBO Analyst: Stinebrink, Cory R - DOA
Phone: (608) 266-1103
E-mail: Cory.Stinebrink@Wisconsin.gov

Agency Acronym: DNR

Agency Number: 370

Priority: Medium

Intent:

See Attached

Attachments: True

Please send completed drafts to statlanguage@wisapps.wi.gov

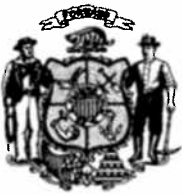
Great Lakes Vessel Rental Costs

The Department requests statutory language to allow the Bureau of Fisheries Management to obtain reimbursement for any staff salaries, supplies, depreciation, and capital expenses associated with the use of its Great Lakes research vessels. Revenues that would be generated from these reimbursements would be deposited into the Fish and Wildlife Account. The model for the language would be the Department's existing property rental appropriation--s. 20.370(1)(jr)--but would be broader in scope.

The Bureau of Fisheries Management (FM) recently spent ~\$2.7 million to construct a new Lake Michigan research vessel (Coregonus) and to rebuild its Lake Superior research vessel (Hack Noyes). These construction and renovation costs have been funded from the Fish and Wildlife account. While the primary use of the vessels will be for fisheries management or fisheries-related law enforcement activities, the FM program is periodically asked by other DNR programs or other external agencies to conduct activities on these vessels that are not necessarily eligible for Fish and Wildlife account support. Examples include U.S. Fish and Wildlife Service using a boat to complete some near-shore lake trout sampling, and DNR's Bureau of Science Services using a boat for water quality sampling.

→ The Department is prohibited from obtaining reimbursement for any permanent salaries or capital expenses associated with shared use of Fisheries Vessels. Given that the construction costs of the vessels and the ongoing salary costs of the captains and crew are paid from the Fish and Wildlife account, it seeks the authority to recover costs incurred for non-Fish and Wildlife supported activities.

Fisheries Management receives 2-4 of these requests per year and provides for each a minimum staff of a Research Vessel Captain and first mate. Trips range from 3-6 days with approximately 10 hours/day of work time. Using an hourly rate estimate of \$30/hour including fringe, this comes out to a staffing cost of \$1800-\$3600 in staff time per trip, or up to \$14,000 per year. In obtaining reimbursement, supply and staff costs could be charged as accrued. For depreciation costs, FH could develop a per-use cost based on the approach taken for fleet vehicles.



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-02270

RNK: A:...

Jld

DOA:.....Stinebrink, BB0101 - Great Lakes vessel rental costs

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

In
10/17

AWF
gm 4/15
NDF

don't gen

1 AN ACT ...; relating to: the budget. ✓

Analysis by the Legislative Reference Bureau

This bill appropriates to DNR all moneys that DNR receives from the rental of Great Lakes research vessels that are owned by DNR and that are rented for purposes other than the management of fish and wildlife resources. The bill makes this appropriation to pay DNR's costs associated with providing staff and services related to the rental of these vessels. ✓

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.370 (4) (kt) of the statutes is created to read: ✓

3 20.370 (4) (kt) *Great Lakes vessel rental costs*. All moneys received by the
4 department from the rental of Great Lakes research vessels that are owned by the
5 department and that are rented for purposes other than the management of this
6 state's fish and wildlife resources to pay the cost to the department of providing staff

INATURAL RESOURCES

Other natural resources

head

subhead

1 and other services associated with the rental of Great Lakes[✓] research vessels for
2 purposes other than the management of this state's fish and wildlife resources. *AA*

****NOTE: This SECTION[✓] involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

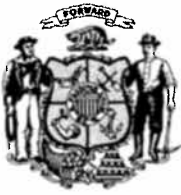
3 **SECTION 2.** 20.370 (7) (jr)^x of the statutes is amended to read:

4 **20.370 (7) (jr)** *Rental property and equipment — maintenance and replacement.*

5 From the conservation fund all moneys received by the department from the rental
6 of real property and equipment that are owned by the department, except moneys
7 appropriated under sub. subs. (1) (jr) and (4) (kt)[✓], to be used for the maintenance and
8 replacement of this real property and equipment.

History: 1971 c. 40, 95; 1971 c. 125 ss. 101 to 121, 522 (1); 1971 c. 211, 215, 277, 330, 336; 1973 c. 12 s. 37; 1973 c. 90, 100; 1973 c. 243 s. 82; 1973 c. 296, 298, 301, 318, 333, 336; 1975 c. 8, 39, 51, 91, 198; 1975 c. 224 ss. 7d, 7f, 7m, 17 to 19p; 1977 c. 29 ss. 181 to 234, 1657 (34); 1977 c. 274, 370, 374, 376, 377; 1977 c. 418 ss. 95 to 110, 929 (37); 1977 c. 421, 432; 1977 c. 447 ss. 42 to 44, 210; 1979 c. 34 ss. 199 to 322, 2102 (39) (a); 1979 c. 221; 1979 c. 361 s. 113; 1981 c. 1, 20, 86, 95, 131, 294, 330; 1981 c. 374 ss. 6, 7, 148, 150; 1983 a. 27 ss. 216m to 269, 2202 (23); 1983 a. 75, 181, 243, 397; 1983 a. 410 ss. 5m to 11, 2202 (38); 1983 a. 413; 1983 a. 416 ss. 1, 19; 1983 a. 426; 1985 a. 16, 22; 1985 a. 29 ss. 282d to 356, 3202 (26) (a), (39) (a), (c), (dm), (i); 1985 a. 46, 60, 65, 120, 202, 296; 1987 a. 27, 98, 110, 290, 295, 298, 305; 1987 a. 312 s. 17; 1987 a. 384, 397, 399, 403, 418; 1989 a. 31, 128, 284, 288, 326; 1989 a. 335 ss. 22nn to 30g, 89; 1989 a. 336, 350, 359, 366; 1991 a. 32; 1991 a. 39 ss. 326b to 394, 594c; 1991 a. 254, 269, 300, 309, 315; 1993 a. 16, 75, 166, 213, 343, 349, 415, 421, 453, 464; 1993 a. 490 ss. 18, 271; 1995 a. 27, 201, 225, 227, 296, 378, 459; 1997 a. 27, 35; 1997 a. 237 ss. 33 to 38d, 727g; 1997 a. 248; 1999 a. 9, 32, 74, 92; 1999 a. 150 s. 672; 1999 a. 185; 2001 a. 16, 56, 92, 108, 109; 2003 a. 33, 228, 251, 310, 314, 321, 327; 2005 a. 25, 286, 288, 347, 394; 2007 a. 20, 50, 97; 2009 a. 28, 42, 50, 175, 276, 365, 373; 2011 a. 32, 103, 118, 148, 151, 169, 208; 2011 a. 257 s. 56; s. 13.92 (1) (bm) 2.

9 (END)



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0227/1
RNK:jld:jm

DOA:.....Stinebrink, BB0101 - Great Lakes vessel rental costs

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau

NATURAL RESOURCES

OTHER NATURAL RESOURCES

This bill appropriates to DNR all moneys that DNR receives from the rental of Great Lakes research vessels that are owned by DNR and that are rented for purposes other than the management of fish and wildlife resources. The bill makes this appropriation to pay DNR's costs associated with providing staff and services related to the rental of these vessels.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 1.** 20.370 (4) (kt) of the statutes is created to read:

3 20.370 (4) (kt) *Great Lakes vessel rental costs.* All moneys received by the
4 department from the rental of Great Lakes research vessels that are owned by the

1 department and that are rented for purposes other than the management of this
2 state's fish and wildlife resources to pay the cost to the department of providing staff
3 and other services associated with the rental of Great Lakes research vessels for
4 purposes other than the management of this state's fish and wildlife resources.

****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

5 **SECTION 2.** 20.370 (7) (jr) of the statutes is amended to read:

6 20.370 (7) (jr) *Rental property and equipment — maintenance and replacement.*

7 From the conservation fund all moneys received by the department from the rental
8 of real property and equipment that are owned by the department, except moneys
9 appropriated under ~~sub. subs.~~ (1) (jr) and (4) (kt), to be used for the maintenance and
10 replacement of this real property and equipment.

11 (END)